

THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); E Potter (Deputy Leader); G Butler, D Carroll, R Gittins, S Jones, K Hurst-Knight, C Motley, I Nellins and

To view more details, please click on the following link :

http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 JANUARY 2022 ONWARDS

	DECISION MAKER - 5 January 2022							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
5 January 2022	Setting the Council Tax Taxbase for 2022/23	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
5 January 2022	Mid-Year Capital and the Financial Strategy 2022/23 - 2025/26	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 August 2021		
5 January 2022	Treasury Strategy 2021/22 Mid-Year Review	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
5 January 2022	Community Asset Transfer Rad Valley Scout & Guide HQ	Yes	Portfolio Holder for Adult Social Care and Public Health		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	14 September 2021		
5 January 2022	The Aspire Centre	No	Portfolio Holder for Physical Infrastructure	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	1 November 2021		

5 January 2022	Shire Services Catering Operations	Yes	Portfolio Holder for Physical Infrastructure	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	30 September 2021
		DE	ECISION MAKER - 19 January	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 January 2022	Council Debt Collection Policy	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021
19 January 2022	Shropshire Schools Funding Formula 2022 - 2023	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	21 October 2021
19 January 2022	Pets as Prizes	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	23 November 2021
19 January 2022	Regulation of Investigatory Powers Policy and Guidance	Yes	Portfolio Holder for Digital/Technology/Data and Insight		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	6 December 2021

19 January 2022	Future Oswestry Plan Consultation	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	17 December 2021
		DE	CISION MAKER - 16 February	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 February 2022	Determination of Admission Arrangements 2023 - 2024	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.go v.uk	21 October 2021
16 February 2022	Capital & Financial Strategy 20022/23 - 2026/27 - Final	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Treasury Strategy 2022/23	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Fees and Charges 2022/23	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021

16 February 2022	Estimated Collection Fund Outturn For 2021/2022	Yes	Portfolio Holder for Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Treasury Management Update Quarter 3 2021/22	Yes	Portfolio Holder for Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Financial Monitoring Report Quarter 3 2021/22	Yes	Portfolio Holder for Resources	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Performance Monitoring Report Quarter 3 2021/22	Yes	Portfolio Holder for Digital/Technology/Data and Insight	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Smithfield Riverside Strategic Development Framework	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	14 December 2021
16 February 2022	Shrewsbury Town Centre Redevelopment Phase 1	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	14 December 2021

16 February 2022	Variation to West Mercia Energy Joint Agreement	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	17 January 2022
		l	DECISION MAKER - 9 March 20	022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 March 2022	Workforce Strategy	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	11 October 2021
9 March 2022	Shropshire Library Strategy	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	22 September 2021
9 March 2022	New St Permanent One-Way System & Footway Widening Scheme	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	17 January 2022
9 March 2022	Crowmeole Lane Automated Number Plate Recognition (ANPR) controlled Bus Gate	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	17 January 2022

9 March 2022	LTP4 - seeking approval to consult	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	6 September 2021
9 March 2022	Gypsy & Traveller Transit Site	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	18 January 2022
		C	ECISION MAKER - 23 March 2	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
23 March 2022	National Bus Strategy	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	6 January 2022
23 March 2022	Swimming in Shrewsbury	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	10 November 2021
23 March 2022	Application by Tasley Parish Council for Tasley Parish to be considered as a Neighbourhood Area	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	17 January 2022

23 March 2022	Copthorne and Porthill 20mph Speed Limit Zone	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	17 January 2022
23 March 2022	Project Gigabit	Yes	Portfolio Holder for Digital/Technology/Data and Insight	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	6 September 2021
			DECISION MAKER - 6 April 20	22		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
6 April 2022	Whitchurch Swimming Centre Feasibiity Survey	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	10 November 2021
		l	DECISION MAKER - 27 April 20)22		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 April 2022	LTP4 - finalised draft for approval	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	6 September 2021

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